

**FISCAL YEAR (FY) 2012 USAID AND STATE HUMANITARIAN ASSISTANCE
TO THE HORN OF AFRICA¹**

<i>Implementing Partner</i>	<i>Activity</i>	<i>Location</i>	<i>Amount</i>
FY 2012 Ethiopia			
USAID's OFFICE OF U.S. FOREIGN DISASTER ASSISTANCE (USAID/OFDA) ASSISTANCE²			
	Administrative and Support Costs		\$116,689
TOTAL USAID/OFDA ASSISTANCE TO ETHIOPIA IN FY 2012			\$116,689
USAID's OFFICE OF FOOD FOR PEACE (USAID/FFP) ASSISTANCE³			
Catholic Relief Services (CRS)/Joint Emergency Operations (JEOP)	42,260 metric tons (MT) of Title II-funded Relief Food Assistance for Drought-Affected Areas	Ethiopia	\$26,000,000
U.N. World Food Program (WFP)	50,300 MT of Title II-funded Relief Food Assistance for Drought-Affected Areas	Ethiopia	\$42,400,000
WFP	19,250 MT of Title II-funded Relief Food Assistance for Refugees	Ethiopia	\$20,000,000
TOTAL USAID/FFP ASSISTANCE TO ETHIOPIA IN FY 2012			\$88,400,000
U.S. DEPARTMENT OF STATE'S BUREAU OF POPULATION, REFUGEES, AND MIGRATION (STATE/PRM) ASSISTANCE			
Office of the U.N. High Commissioner for Refugees (UNHCR)	Refugee Protection and Assistance	Ethiopia	\$10,000,000
TOTAL STATE/PRM ASSISTANCE TO ETHIOPIA IN FY 2012			\$10,000,000
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO ETHIOPIA IN FY 2012			\$98,516,689

<i>Implementing Partner</i>	<i>Activity</i>	<i>Location</i>	<i>Amount</i>
FY 2012 Kenya			
USAID/FFP ASSISTANCE			
WFP	3,940 MT of Title II-funded Emergency Food Assistance for Drought-Affected Areas	Kenya	\$5,600,000
WFP	6,230 MT of Title II-funded Emergency Food Assistance for Refugees	Kenya	\$6,400,000
WFP	International Development Assistance (IDA)-funded Local and Regional Procurement of 22,900 MT of Emergency Food Assistance for Drought-Affected Areas; Cash-based Programs	Kenya	\$20,000,000
Horn Relief	IDA-funded Cash-based Programs	Kenya	\$4,284,469
TOTAL USAID/FFP ASSISTANCE TO KENYA IN FY 2012			\$36,284,469
STATE/PRM ASSISTANCE			
UNHCR	Refugee Protection and Assistance	Kenya	\$13,000,000
TOTAL STATE/PRM ASSISTANCE TO KENYA IN FY 2012			\$13,000,000
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO KENYA IN FY 2012			\$49,284,469

<i>Implementing Partner</i>	<i>Activity</i>	<i>Location</i>	<i>Amount</i>
FY 2012 Somalia			
USAID/OFDA ASSISTANCE			
Implementing Partners	Economic Recovery and Market Systems (ERMS); Health; Logistics and Relief Commodities; and Water, Sanitation, and Hygiene (WASH)	Somalia	\$2,758,052
TOTAL USAID/OFDA ASSISTANCE TO SOMALIA IN FY 2012			\$2,758,052
USAID/FFP ASSISTANCE			
WFP	Title II-funded Emergency Food Assistance; Nutrition; Safety Net; Livelihood Activities	Somalia	\$30,000,000
Implementing Partners	Cash- and Market-based Programs	Somalia	\$36,900,000

TOTAL USAID/FFP ASSISTANCE TO SOMALIA IN FY 2012	\$66,900,000
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO SOMALIA IN FY 2012	\$69,658,052

<i>Implementing Partner</i>	<i>Activity</i>	<i>Location</i>	<i>Amount</i>
FY 2012 Djibouti			
USAID/FFP ASSISTANCE			
WFP	2,140 MT of Title II-funded Emergency Food Assistance	Djibouti	\$2,500,000
TOTAL USAID/FFP ASSISTANCE TO DJIBOUTI IN FY 2012			\$2,500,000
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO DJIBOUTI IN FY 2012			\$2,500,000

TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO THE HORN OF AFRICA IN FY 2012	
TOTAL USAID/OFDA FUNDING	\$2,874,741
TOTAL USAID/FFP FUNDING	\$194,084,469
TOTAL STATE/PRM FUNDING	\$23,000,000
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO THE HORN OF AFRICA IN FY 2012	\$219,959,210

¹ Year of funding indicates the date of commitment or obligation, not appropriation, of funds.

² USAID/OFDA funding represents committed or obligated amounts as of January 13, 2012.

³ Estimated value of food assistance.

FY 2011 USAID AND STATE HUMANITARIAN ASSISTANCE TO THE HORN OF AFRICA

<i>Implementing Partner</i>	<i>Activity</i>	<i>Location</i>	<i>Amount</i>
FY 2011 Ethiopia			
USAID/OFDA ASSISTANCE¹			
Adventist Development and Relief Agency	Nutrition	Somali	\$549,838
Bahir Dar University	Natural and Technological Risk	Countrywide	\$75,000
CHF International	WASH	Countrywide	\$1,112,670
Food for the Hungry (FH)	Agriculture and Food Security; WASH	Countrywide	\$942,869
GOAL	Nutrition	Countrywide	\$4,999,998
International Medical Corps (IMC)	Health, Nutrition, and WASH	Southern Nations, Nationalities, and Peoples; Oromiya	\$999,135
International Rescue Committee (IRC)	Logistics and Relief Commodities; Protection; and WASH	Countrywide	\$4,849,832
Mercy Corps	Agriculture and Food Security; ERMS; Logistics and Relief Commodities; Nutrition; and WASH	Oromiya, Somali	\$1,399,025
Merlin	Nutrition	Oromiya	\$822,725
Save the Children/U.S. (SC/US)	Agriculture and Food Security; WASH	Oromiya, Somali	\$2,697,546
U.N. Children's Fund (UNICEF)	Health, Nutrition, and WASH	Countrywide	\$12,137,188
U.N. Department of Safety and Security (UNDSS)	Humanitarian Coordination and Information Management	Countrywide	\$535,000
U.N. Food and Agriculture Organization (FAO)	Agriculture and Food Security	Countrywide	\$900,000
U.N. Office for the Coordination of Humanitarian Affairs (OCHA)	Humanitarian Coordination and Information Management	Countrywide	\$1,300,000
WFP	Logistics and Relief Commodities	Countrywide	\$700,000
U.S. Forest Service	Natural and Technological Risk	Countrywide	\$450,000
World Bank	Agriculture and Food Security	Countrywide	\$75,000
	Administrative and Support Costs		\$811,447
TOTAL USAID/OFDA ASSISTANCE TO ETHIOPIA IN FY 2011			\$35,357,273
USAID/FFP ASSISTANCE²			
CRS/JEOP	97,100 MT of Title II-funded Relief Food Assistance for Drought-Affected Areas	Ethiopia	\$64,294,900
WFP	149,980 MT of Title II-funded Relief Food Assistance for Drought-Affected Areas	Ethiopia	\$116,814,900

WFP	IDA-funded Local and Regional Procurement of Relief Food Assistance	Ethiopia	\$8,600,000
WFP	28,040 MT of Title II-funded Relief Food Assistance for Refugees	Ethiopia	\$23,905,500
TOTAL USAID/FFP ASSISTANCE TO ETHIOPIA IN FY 2011			\$213,615,300
STATE/PRM ASSISTANCE			
IMC, IRC, Jesuit Refugee Service (JRS), Norwegian Refugee Council (NRC), SC/US, UNHCR	Refugee Protection and Assistance	Ethiopia	\$42,212,437
TOTAL STATE/PRM ASSISTANCE TO ETHIOPIA IN FY 2011			\$42,212,437
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO ETHIOPIA IN FY 2011			\$291,185,010

<i>Implementing Partner</i>	<i>Activity</i>	<i>Location</i>	<i>Amount</i>
FY 2011 Kenya			
USAID/OFDA ASSISTANCE			
Agency for Technical Cooperation and Development	Agriculture and Food Security; ERMS; Humanitarian Studies, Analysis, or Applications; and WASH	Baringo, Samburu	\$1,590,058
CHF International	Agriculture and Food Security; ERMS	Kitui, Mwingi, and Tharaka	\$775,416
Concern	Humanitarian Studies, Analysis, or Applications; Nutrition	Kajiado, Kisumu, and Nairobi area	\$1,246,926
FH	Agriculture and Food Security; ERMS; and WASH	Garissa, Isiolo, Mandera, Marsabit, Tana River, Turkana, and Wajir	\$3,366,338
Horn Relief	Agriculture and Food Security; ERMS; Natural and Technological Risks; and WASH	Garissa, Wajir	\$1,999,654
International Federation of the Red Cross and Red Cross Societies	ERMS; Logistics and Relief Commodities	Countrywide	\$899,846
IMC	Nutrition	Samburu	\$524,266
Kenya Red Cross Society	WASH	Wajir, Garissa	\$199,985
Mercy Corps	ERMS; Protection; and WASH	Wajir	\$550,000
Mercy USA	Nutrition and WASH	Garissa	\$865,936
Merlin	Nutrition	Turkana	\$140,554
Save the Children/U.K.	Agriculture and Food Security; ERMS	Wajir	\$493,197
SC/US	Agriculture and Food Security; ERMS	Wajir	\$754,199
FAO	Agriculture and Food Security	Marsabit	\$1,200,000
OCHA	Humanitarian Coordination and Information Management	Countrywide	\$900,000
Oxfam	Economic Recovery and Market Systems	Turkana	\$2,627,949
UNICEF	Nutrition and Protection	Countrywide	\$5,441,002
Wajir South Development Association (WASDA)	WASH	Wajir	\$1,287,664
Welthungerhilfe	Agriculture and Food Security; Economic Recovery and Market Systems; and WASH	Tana River	\$1,163,283
WFP	Protection (Stoves)	Garissa	\$350,000
	Administrative and Support Costs		\$271,706
TOTAL USAID/OFDA ASSISTANCE TO KENYA IN FY 2011			\$26,647,979
USAID/FFP ASSISTANCE			
WFP	57,380 MT of Title II-funded and 15,000 MT of IDA-Funded Emergency Food Assistance for Drought-Affected Areas	Kenya	\$77,467,400
WFP	46,440 MT of Title II-funded Emergency Food Assistance for Refugees	Kenya	\$50,712,800
TOTAL USAID/FFP ASSISTANCE TO KENYA IN FY 2011			\$128,180,200
STATE/PRM ASSISTANCE			

AVSI Foundation, CARE, Center for Victims of Torture, Embassy Taft Fund, FilmAid International, Handicap International, Heshima Kenya, Inc., IRC, JRS, Lutheran World Relief, NRC, Salesian Missions, SC/US, World University Service of Canada, UNHCR, WFP	Refugee Protection and Assistance	Kenya	\$51,129,018
TOTAL STATE/PRM ASSISTANCE TO KENYA IN FY 2011			\$51,129,018
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO KENYA IN FY 2011			\$205,957,197

Implementing Partner	Activity	Location	Amount
FY 2011 Somalia			
USAID/OFDA ASSISTANCE			
Implementing Partners	Agriculture and Food Security; ERMS; Health; Humanitarian Coordination and Information Management; Logistics and Relief Commodities; Nutrition; Protection; and WASH	Somalia	\$46,620,155
TOTAL USAID/OFDA ASSISTANCE TO SOMALIA IN FY 2011			\$46,620,155
USAID/FFP ASSISTANCE			
WFP	31,420 MT of Title II and IDA-funded Emergency Food Assistance for Drought-Affected Areas ³	Somalia	\$60,428,174
Implementing Partners	Nutrition; Local and Regional Food Procurement; and Cash-based Programs	Somalia	\$28,200,000
TOTAL USAID/FFP ASSISTANCE TO SOMALIA IN FY 2011			\$88,628,174
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO SOMALIA IN FY 2011			\$135,248,329

Implementing Partner	Activity	Location	Amount
FY 2011 Djibouti			
USAID/FFP ASSISTANCE			
WFP	4,380 MT of Title II-Funded Emergency Food Assistance	Djibouti	\$4,769,600
TOTAL USAID/FFP ASSISTANCE TO DJIBOUTI IN FY 2011			\$4,769,600
STATE/PRM ASSISTANCE			
UNHCR	Refugee Protection and Assistance	Djibouti	\$1,400,000
TOTAL STATE/PRM ASSISTANCE TO DJIBOUTI IN FY 2011			\$1,400,000
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO DJIBOUTI IN FY 2011			\$6,169,600

Implementing Partner	Activity	Location	Amount
FY 2011 Regional			
STATE/PRM ASSISTANCE			
International Committee of the Red Cross	Protection and Multi-sectoral Assistance	Regional	\$10,000,000
UNHCR	Protection and Multi-sectoral Assistance	Regional	\$2,000,000
TOTAL STATE/PRM REGIONAL ASSISTANCE IN FY 2011			\$12,000,000
TOTAL USAID AND STATE HUMANITARIAN REGIONAL ASSISTANCE IN FY 2011			\$12,000,000

TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO THE HORN OF AFRICA IN FY 2011	
TOTAL USAID/OFDA FUNDING	\$108,625,407
TOTAL USAID/FFP FUNDING⁴	\$435,193,274
TOTAL STATE/PRM FUNDING	\$106,741,455
TOTAL USAID AND STATE HUMANITARIAN ASSISTANCE TO THE HORN OF AFRICA IN FY 2011	\$650,560,136

¹ USAID/OFDA funding represents committed or obligated amounts as of January 13, 2012.

⁴ Estimated value of food assistance.

³ Funding also includes transportation costs for 65,000 MT of food commodities and associated costs.

² Includes approximately \$61.4 million in IDA-funded emergency food assistance.